

<b>Build less, solve more</b> is a design and construction philosophy that emphasizes efficiency, minimal viable solutions, and maximizing impact by focusing on core problems.									
<b>Program</b>		<b>1 Pre-K</b>		<b>2 New Central Maui School</b>		<b>3 Workforce Housing Education</b>		<b>TOTAL</b>	
<b>Program Funds Available</b>		<b>202,558,098.89</b>		<b>76,000,000.00</b>		<b>7,000,000.00</b>		<b>285,558,098.89</b>	
<b>Appropriations</b>		<b>320,000,000.00</b>		<b>76,000,000.00</b>		<b>52,000,000.00</b>		<b>448,000,000.00</b>	A = general
FY23		200,000,000.00	A	20,000,000.00	C	0.00		220,000,000.00	C = bond
FY24		0.00		10,000,000.00	C	50,000,000.00	A	60,000,000.00	M = general + bond
FY25		100,000,000.00	C	9,000,000.00	C	0.00		109,000,000.00	
FY26		20,000,000.00	C	37,000,000.00	M	2,000,000.00	A	59,000,000.00	
FY27									
<b>Lapsed or Restricted</b>		<b>118,314,387.00</b>		<b>0.00</b>		<b>45,000,000.00</b>		<b>163,314,387.00</b>	
FY23		118,314,387.00	A	0.00		0.00		118,314,387.00	
FY24		0.00		0.00		45,000,000.00	A	45,000,000.00	
FY25		0.00		0.00		0.00		0.00	
FY26		0.00		0.00		0.00		0.00	
FY27									
<b>Allotments</b>		<b>116,040,863.00</b>		<b>39,000,000.00</b>		<b>6,800,000.00</b>		<b>161,840,863.00</b>	
Consumption (encumbered)		86,575,178.61		20,048,480.00		6,800,000.00		113,423,658.61	
Obligations (unspent)		40,616,661.99		14,459,024.15		6,005,608.46		61,081,294.60	
Expenditures (spent)		45,958,516.62		5,589,455.85		794,391.54		52,342,364.01	
Balance (unencumbered)		29,465,684.39		18,951,520.00		0.00		48,417,204.39	
<b>Unallotted</b>		<b>85,644,750.00</b>		<b>37,000,000.00</b>		<b>200,000.00</b>		<b>122,844,750.00</b>	
<b>Special Funds</b>		<b>872,485.89</b>		<b>0.00</b>		<b>0.00</b>		<b>872,485.89</b>	
<i>Redefining What’s Possible – Hawai’i School Facilities Authority (SFA)</i>									